**HHIVC**  **ACCOUNTS 2023/24**

**ITEM. ACTUAL. BUDGET 23/24. BUDGET 24/25**

**RECEIPTS**

Membership (2024). 970 900. 1000(a)

Membership (2025). 30

Printed Newsletter. 240. 400. 240(b)

AGM (2023). 180

AGM (2024). 270 400. 400(c)

Xmas Card Appeal. 121. 100. 100

Miscellaneous. 26 10. 0

TOTAL. **1837.** **1810.** **1740**

**PAYMENTS**

Printed Newsletter. 108.16 180 (£15/12). 150(d)

Post/Stat’y. 188.74 200. 180(e)

AIVC Conference. 164.98(f) 400. 250(g)

AIVC Levy. 180. 270 (£3/90). 300(h)

Subsidised Events. 600. 610 £15/40)(i) 640(40/£16(j)

Discretionary 0. 0. 70(k)

Web Subscription 230.40. 212. 280(l)

Publicity 17.98. 150. 150(m)

Xmas Card Donation 131. 100. 100

Mobile Phone. 72 72. 72

Officer Expenses. 0. 46 50

2022/23 Costs. 160.50. 0. 0

TOTAL. **1853.76** **2240**. **2242**

 1st October 2023. 2327.60. (Excludes 160.50 from 2022/23)

 Profit/Loss. 143.74 (Excludes 160.50 from 2022/23)

 30th September 2471.34

Current Balances (30.09.24)

Cash. 8.61

Bank. 2462.73

TOTAL. 2471.34